

NAVARRO ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2008

	2006-07	2007 - 2008 School Fiscal Year													(+/-) change from 2006-2007	
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals		
Electricity:																Electricity:
Kilo Hours	3,292,016	360,627	438,890	397,532	242,752	284,696	301,414							2,025,911		Kilo Hours
Cost \$	243,086	28,861	34,060	26,716	17,065	20,610	23,874							151,185		Cost
Unit cost \$	13.5426	12.4953	12.8858	14.8800	14.2254	13.8136	12.6250							13.4875		Unit cost
Natural Gas:															Natural Gas:	
MCF	3,412					1,440								1,440		MCF
Cost \$	4,114					2,175								2,175		Cost
Unit cost \$	0.8292					0.6622								0.6622		Unit cost
Water:															Water:	
Gallons	3,623,000	120,700	210,500	240,000	257,300	167,000	126,000							1,121,500		Gallons
Cost \$	23,317	1,146	1,415	1,908	1,988	1,644	1,980							10,079		Cost
Unit cost \$	155.3771	105.3403	148.8053	125.8112	129.4318	101.5994	63.6476							112.4393		Unit cost
Aggregate Cost:															Aggregate Cost:	
Cost: \$	270,518	30,007	35,474	28,623	19,053	24,428	25,854	0	0	0	0	0	0	163,439		